

D Number: 3027
www.rabbittransit.org
 230 Roosevelt Avenue
 York, PA 17404

System Wide Information

General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$3,301,988	\$1,377,725
York, PA		Directly Operated		Capital Funding		\$528,297	\$0
Square Miles	57	Purchased Transportation		Annual Passenger Miles		2,894,091	1,543,919
Population	142,675	Total Fare Revenues Earned		Annual Vehicle Revenue Miles		821,367	713,680
Population Ranking out of 405 UZAs	169			Annual Unlinked Trips		982,844	169,339
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,316	627
		Passenger Fares		Annual Vehicle Revenue Hours		84,697	72,982
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		26	53
Square Miles	25	Federal Assistance ¹		Average Fleet Age in Years		11.9	5.5
Population	104,155	Other Funds		Vehicles Operated in Maximum Service		24	38
		Total Operating Funds Expended		Peak to Base Ratio		1.1	N/A
				Percent Spares		8%	39%
Service Consumption		Summary of Operating Expenses		Incidents		0	1
Annual Passenger Miles	4,438,010	Salaries, Wages and Benefits		Patron Fatalities		0	0
Annual Unlinked Trips	1,152,183	Materials and Supplies					
Average Weekday Unlinked Trips	3,943	Purchased Transportation		Performance Measures			
Average Saturday Unlinked Trips	2,175	Other Operating Expenses		Service Efficiency			
Average Sunday Unlinked Trips	434	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile		\$4.02	\$1.93
				Operating Expense per Vehicle Revenue Hour		\$38.99	\$18.88
Service Supplied		Reconciling Cash Expenditures		Cost Effectiveness			
Annual Vehicle Revenue Miles	1,535,047			Operating Expense per Passenger Mile		\$1.14	\$0.89
Annual Vehicle Revenue Hours	157,679	Sources of Capital Funds Expended		Operating Expense per Unlinked Passenger Trip		\$3.36	\$8.14
Vehicles Available for Maximum Service	79	Local Funds					
Vehicles Operated in Maximum Service	62	State Funds		Service Effectiveness			
Base Period Requirement	22	Federal Assistance ²		Unlinked Passenger Trips per Vehicle Revenue Mile		1.20	0.24
		Total Capital Funds Expended		Unlinked Passenger Trips per Vehicle Revenue Hour		11.60	2.32

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Bus	24	0	Bus	\$38,111	\$490,186	\$528,297
Demand Response	23	15	Demand Response	0	0	0
Total	47	15	Total	\$38,111	\$490,186	\$528,297

Revenue Source	Percentage
Fares	34%
States	36%
Federal	23%
Local	4%
Other	3%

Funding Source	Percentage
Federal	53%
State	44%
Local	3%

² Includes Federal capital funds used to pay for operating expenses.

